<table>
<thead>
<tr>
<th>Eligible Expenditure Category</th>
<th>Institutional Performance Objective</th>
<th>Indicator</th>
<th>Outcomes</th>
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</table>
| 1. Facilities                 | Ensuring high quality research infrastructure is housed in high quality research facilities by providing Campus Services & Business Operations (CSBO) full service for research infrastructure planning: accurate quotes on renovations, hook ups and new builds | a) total square metres allocated to research  
b) total $$ spent on research space renovations  
c) total hours spent on research space renovations | a) total square metres allocated to research: 25,012 m²  
b) total $$ spent on research space renovations: $419,172  
c) total hours spent on research space renovations: 1,030 |
| 2. Resources                  | Ensure alignment of key online resources to support York’s research mission | a) Number of e resources  
b) subscriptions held  
c) usage | a) Number of e resources: 95,000  
b) subscriptions held: 4,800  
c) usage data: number of full-text downloads: 3,751,641 number of searches: 26,826,493 |
| 3. Management and Administration | Excellence in research support services | a) number and value of external research funding applications  
b) number and value of strategic and institutional application  
c) number and value of research agreements  
d) number of information/outreach sessions | a) number and value of external research funding applications: 599, $101 million  
b) number and value of strategic and institutional application: 65, $45 million  
c) number and value of research agreements: 114, $14.33 million  
d) number of information/outreach sessions: 5 |
| 4. Regulatory Requirements and Accreditation | Enhance and improve web based and/or electronic resources available to all researchers conducting research involving humans, animals and/or biological agents so as to improve efficacy and efficiency of ethics submissions and ensure compliance with relevant ethics regulations and/or certifications. Enhance research ethics education and outreach to ensure the continued integrity of the research enterprise | a) Ethics protocols  
b) Usage of web based ethics tools  
c) Ethics education and outreach  
d) Processing of ethics protocols | a) Ethics Protocols:  
Faculty:  
New protocols: 398  
Amendments & Renewals: ~548  
Total Faculty: 946  

Student:  
New protocols: 178  
Amendments & Renewals: ~46  
Total Student: 224  

Total Faculty and Student: 1170  
b) Number of online protocols reviewed: 199  
c) # of ethics information sessions: 23  
d) Processing of ethics protocols (average time for minimal risk): 20 working days; 10 working days for expedited  
| 5. Intellectual Property | Provide expert IP management services for commercialization of research outputs. Maximize the social, economic and environmental impacts of York University research | a) # invention disclosures  
b) # patents filed  
c) # license and option agreements  
d) Value of royalty stream  
e) # knowledge mobilization opportunities  
f) # faculty involved in knowledge mobilization  
g) $ value of knowledge mobilization supported research grants  
h) Client feedback | a) # invention disclosures: 13  
b) # patents filed: 4  
c) # license and option agreements: 0  
d) Value of royalty stream: $11,020  
e) # knowledge mobilization opportunities: 19  
f) # faculty involved in knowledge mobilization: 27  
g) $ value of knowledge mobilization supported research grants: $ 1.3M |