

Eligible Expenditure Category	Institutional Performance Objective	Indicator	Outcomes
1. Facilities	Ensuring high quality research infrastructure is housed in high quality research facilities by providing Campus Services & Business Operations (CSBO) full service for research infrastructure planning: accurate quotes on renovations, hook ups and new builds	<ul style="list-style-type: none"> a) total square metres allocated to research b) total \$\$ spent on research space renovations c) total hours spent on research space renovations 	<ul style="list-style-type: none"> a) total square metres allocated to research: 25,012 m² b) total \$\$ spent on research space renovations: \$419,172 c) total hours spent on research space renovations: 1,030
2. Resources	Ensure alignment of key online resources to support York's research mission	<ul style="list-style-type: none"> a) Number of e resources b) subscriptions held c) usage 	<ul style="list-style-type: none"> a) Number of e resources: 95,000 b) subscriptions held: 4,800 c) usage data: number of full-text downloads: 3,751,641 number of searches: 26,826,493
3. Management and Administration	Excellence in research support services	<ul style="list-style-type: none"> a) number and value of external research funding applications b) number and value of strategic and institutional application c) number and value of research agreements d) number of information/outreach sessions 	<ul style="list-style-type: none"> a) number and value of external research funding applications: 599, \$101 million b) number and value of strategic and institutional application: 65, \$45 million c) number and value of research agreements: 114, \$14.33 million d) number of information/outreach sessions: 5

<p>4. Regulatory Requirements and Accreditation</p>	<p>Enhance and improve web based and/or electronic resources available to all researchers conducting research involving humans, animals and/or biological agents so as to improve efficacy and efficiency of ethics submissions and ensure compliance with relevant ethics regulations and/or certifications.</p> <p>Enhance research ethics education and outreach to ensure the continued integrity of the research enterprise</p>	<p>a) Ethics protocols b) Usage of web based ethics tools c) Ethics education and outreach d) Processing of ethics protocols</p>	<p>a) Ethics Protocols: Faculty: New protocols: 398 Amendments & Renewals: ~548 Total Faculty: 946</p> <p>Student: New protocols: 178 Amendments & Renewals: ~46 Total Student: 224</p> <p>Total Faculty and Student: 1170</p> <p>b) Number of online protocols reviewed: 199 c) # of ethics information sessions: 23 d) Processing of ethics protocols (average time for minimal risk): 20 working days; 10 working days for expedited</p>
<p>5. Intellectual Property</p>	<p>Provide expert IP management services for commercialization of research outputs.</p> <p>Maximize the social, economic and environmental impacts of York University research</p>	<p>a) # invention disclosures b) # patents filed c) # license and option agreements d) Value of royalty stream e) # knowledge mobilization opportunities f) # faculty involved in knowledge mobilization g) \$ value of knowledge mobilization supported research grants h) Client feedback</p>	<p>a) # invention disclosures: 13 b) # patents filed: 4 c) # license and option agreements: 0 d) Value of royalty stream: \$11,020 e) # knowledge mobilization opportunities: 19 f) # faculty involved in knowledge mobilization: 27 g) \$ value of knowledge mobilization supported research grants: \$ 1.3M</p>