Eligible Expenditure Category	Institutional Performance Objective	Indicator	Outcomes
1. Facilities	Ensuring high quality research infrastructure is housed in high quality research facilities by providing Campus Services & Business Operations (CSBO) full service for research infrastructure planning: accurate quotes on renovations, hook ups and new builds	a) total square metres allocated to research b) total $$ spent on research space renovations c) total hours spent on research space renovations	a) total square metres allocated to research: 28,854 m^2 b) total $$ spent on research space renovations: $178,625.15 c) total hours spent on research space renovations: 557.15
2. Resources	Ensure alignment of key online resources to support York's research mission	a) Number of e resources b) subscriptions held c) usage	a) Number of e resources: 106,669 b) subscriptions held: 11,463 c) usage data: number of full-text downloads: 6,705,913 number of searches: 2,799,460
3. Management and Administration	Excellence in research support services	a) number and value of external research funding applications b) number and value of strategic and institutional application c) number and value of research agreements d) number of information/outreach sessions	a) number and value of external research funding applications: 826, $162.5 million b) number and value of strategic and institutional application: 129, $60.2 million c) number and value of research agreements: 377, $33 million d) number of information/outreach sessions: 80

4.	Regulatory Requirements and Accreditation	Enhance and improve web based and/or electronic resources available to all researchers conducting research involving humans, animals and/or biological agents so as to improve efficacy and efficiency of ethics submissions and ensure compliance with relevant ethics regulations and/or certifications. Enhance research ethics education and outreach to ensure the continued integrity of the research enterprise	a) Ethics protocols b) Usage of web based ethics tools c) Ethics education and outreach d) Processing of ethics protocols	a) Ethics Protocols: **Faculty:** New protocols: 419 Amendments & Renewals: 622 **Total Faculty: 1041** **Student:** New protocols: 138 Amendments & Renewals: 75 **Total Student: 213** **Total Faculty and Student: 1254** b) Number of online protocols reviewed: 273 c) # of ethics information sessions: 80 d) Processing of ethics protocols (average time for minimal risk): 15-20 working days
5.	Intellectual Property	Provide expert IP management services for commercialization of research outputs. Maximize the social, economic and environmental impacts of York University research	a) # invention disclosures b) # patents filed c) # license and option agreements d) Value of royalty stream e) # knowledge mobilization opportunities f) # faculty involved in knowledge mobilization g) $ value of knowledge mobilization supported research grants	a) # invention disclosures: 15 b) # patents filed: 18 c) # license and option agreements: 1 d) Value of royalty stream: $7,021.76 e) # knowledge mobilization opportunities: 30 f) # faculty involved in knowledge mobilization: 73 g) $ value of knowledge mobilization supported research grants: $13,940,000