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<th>Eligible Expenditure Category</th>
<th>Institutional Performance Objective</th>
<th>Indicator</th>
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| 1. Facilities                 | Ensuring high quality research infrastructure is housed in high quality research facilities by providing Campus Services & Business Operations (CSBO) full service for research infrastructure planning: accurate quotes on renovations, hook ups and new builds | a) total square metres allocated to research  
b) total $$ spent on research space renovations  
c) total hours spent on research space renovations |
| 2. Resources                  | Ensure alignment of key online resources to support York’s research mission | a) Number of e resources  
b) subscriptions held  
c) usage |
| 3. Management and Administration | Excellence in research support services | a) number and value of external research funding applications  
b) number and value of strategic and institutional application  
c) number and value of research agreements  
d) number of information/outreach sessions |
4. **Regulatory Requirements and Accreditation**

Enhance and improve web based and/or electronic resources available to all researchers conducting research involving humans, animals and/or biological agents so as to improve efficacy and efficiency of ethics submissions and ensure compliance with relevant ethics regulations and/or certifications.

Enhance research ethics education and outreach to ensure the continued integrity of the research enterprise.

5. **Intellectual Property**

Provide expert IP management services for commercialization of research outputs.

Maximize the social, economic and environmental impacts of York University research.

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| **4. Regulatory Requirements and Accreditation** | Enhance and improve web based and/or electronic resources available to all researchers conducting research involving humans, animals and/or biological agents so as to improve efficacy and efficiency of ethics submissions and ensure compliance with relevant ethics regulations and/or certifications. Enhance research ethics education and outreach to ensure the continued integrity of the research enterprise. | a) Ethics protocols  
b) Usage of web based ethics tools  
c) Ethics education and outreach  
d) Processing of ethics protocols |
| **5. Intellectual Property** | Provide expert IP management services for commercialization of research outputs. Maximize the social, economic and environmental impacts of York University research. | a) # invention disclosures  
b) # patents filed  
c) # license and option agreements  
d) Value of royalty stream  
e) # knowledge mobilization opportunities  
f) # faculty involved in knowledge mobilization  
g) $ value of knowledge mobilization supported research grants |