

Eligible Expenditure Category	Institutional Performance Objective	Indicator
1. Facilities	Ensuring high quality research infrastructure is housed in high quality research facilities by providing Campus Services & Business Operations (CSBO) full service for research infrastructure planning: accurate quotes on renovations, hook ups and new builds	<ul style="list-style-type: none"> <li>a) total square metres allocated to research</li> <li>b) total \$\$ spent on research space renovations</li> <li>c) total hours spent on research space renovations</li> </ul>
2. Resources	Ensure alignment of key online resources to support York's research mission	<ul style="list-style-type: none"> <li>a) Number of e resources</li> <li>b) subscriptions held</li> <li>c) usage</li> </ul>
3. Management and Administration	Excellence in research support services	<ul style="list-style-type: none"> <li>a) number and value of external research funding applications</li> <li>b) number and value of strategic and institutional application</li> <li>c) number and value of research agreements</li> <li>d) number of information/outreach sessions</li> </ul>

<p>4. Regulatory Requirements and Accreditation</p>	<p>Enhance and improve web based and/or electronic resources available to all researchers conducting research involving humans, animals and/or biological agents so as to improve efficacy and efficiency of ethics submissions and ensure compliance with relevant ethics regulations and/or certifications.</p> <p>Enhance research ethics education and outreach to ensure the continued integrity of the research enterprise</p>	<ul style="list-style-type: none"> <li>a) Ethics protocols</li> <li>b) Usage of web based ethics tools</li> <li>c) Ethics education and outreach</li> <li>d) Processing of ethics protocols</li> </ul>
<p>5. Intellectual Property</p>	<p>Provide expert IP management services for commercialization of research outputs.</p> <p>Maximize the social, economic and environmental impacts of York University research</p>	<ul style="list-style-type: none"> <li>a) # invention disclosures</li> <li>b) # patents filed</li> <li>c) # license and option agreements</li> <li>d) Value of royalty stream</li> <li>e) # knowledge mobilization opportunities</li> <li>f) # faculty involved in knowledge mobilization</li> <li>g) \$ value of knowledge mobilization supported research grants</li> </ul>